

**Bourbonnais Township Park District
Kankakee County, Illinois**

Ordinance 25-02

**AN ORDINANCE AMENDING THE BUDGET FOR ALL CORPORATE PURPOSES
OF THE BOURBONNAIS TOWNSHIP PARK DISTRICT, KANKAKEE COUNTY,
ILLINOIS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF
JANUARY 2025, AND ENDING THE THIRTY FIRST DAY OF DECEMBER,
2025**

**Adopted by the
President and the Board of Commissioners
of the
Bourbonnais Township Park District**

This 15th day of December 2025

ORDINANCE 25-02

AN ORDINANCE AMENDING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE BOURBONNAIS TOWNSHIP PARK DISTRICT, KANKAKEE COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF JANUARY 2025, AND ENDING THE THIRTY FIRST DAY OF DECEMBER, 2025

WHEREAS, Section 4.4 of the Illinois Park District Code, 70 ILCS 1205/4.4, requires Park Districts to adopt, within the first quarter of each fiscal year, a combined annual budget and appropriations ordinance; and

WHEREAS, the Board of Commissioners of the Bourbonnais Township Park District on December 15, 2024 adopted ordinance 24-05 Fiscal Budget 2025, the Combined Annual budget and Appropriation Ordinance for fiscal year 2025; and

WHEREAS, the Board of Commissioners of the Bourbonnais Township Park District, have determined it necessary to amend ordinance 24-05; and

WHEREAS, Section 4.4 of the Park District Code authorizes park district to amend the budget and appropriations ordinance from time to time by following the same procedures as required for the original adoption of the budget and appropriations ordinance.


NOW, THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the President and Board of Commissioners of the Bourbonnais Township Park District, Kankakee County, Illinois, as follows:

Section 1. Budget Amended. The annual Budget and Appropriation Ordinance for the Bourbonnais Township Park District for the fiscal year beginning January 1, 2025 and ending December 31, 2025 is amended as follows in Exhibit A.

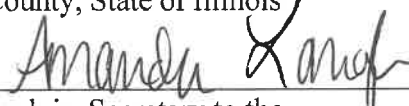
ADOPTED this 15th day of December 2025, pursuant to a roll call vote as follows:

Zinanni Aye Bukowski Aye Mullinax Aye Chaplinski Aye McThenia Aye

APPROVED this 15th day of December 2025.



David Zinanni, President of the
Board of Park Commissioners of the
Bourbonnais Township Park District
Kankakee County, State of Illinois

ATTEST: 

Amanda Langlois, Secretary to the
Board of Park Commissioners of the
Bourbonnais Township Park District

CERTIFICATE

I, AMANDA LANGLOIS, Secretary of the Bourbonnais Township Park District, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance Number 25-02, "An ordinance amending the budget for all corporate purposes of the Bourbonnais Township Park District, Kankakee County, Illinois for the fiscal year commencing on the first day of January 2025, and ending the thirty first day of December, 2025" which was adopted by the corporate authorities of the Bourbonnais Township Park District, on December 15, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Bourbonnais Township Park District aforesaid, at the said Bourbonnais Township Park District, in the County of Kankakee and State of Illinois, on December 15, 2025.


AMANDA LANGLOIS, SECRETARY

(SEAL)

2025

2025

GL NUMBER DESCRIPTION ORIGINAL BUDGET MENDED BUDGET

001-01-4000	Property Taxes Received - GF	2,052,300.00	2,052,300.00
001-01-4020	Interest Income - GF	10,000.00	10,700.00
001-01-4101	Program Fees	0.00	1,000.00
001-01-4103-021	Special Event Revenues	5,000.00	500.00
001-01-4130	Facility Rentals	5,000.00	10,000.00
001-01-4300	Donations	1,000.00	42.00
001-01-4500	Refunds/Reimb	0.00	2,500.00
001-01-4700	Sponsorships	2,500.00	0.00
001-01-4700-021	Sponsorships - Scarecrow Event	0.00	2,750.00
001-01-4900	Miscellaneous Income	5,000.00	7,000.00
001-01-5001	Salaries Full Time	431,000.00	365,000.00
001-01-5002	Salaries Part Time	5,000.00	48,500.00
001-01-5003	Salaries Seasonal	5,000.00	18,000.00
001-01-5030	Employee Insurances	27,800.00	16,000.00
001-01-5101	Program Supplies	100.00	71.00
001-01-5110	Grounds & Parks Oper.	20,000.00	13,000.00
001-01-5111	Trees & Plant Materials	4,000.00	2,200.00
001-01-5112	Motor Fuel & Oils	17,000.00	17,000.00
001-01-5113	Tools	1,800.00	850.00
001-01-5114	Paint Expense	3,200.00	500.00
001-01-5121	Office Supplies	6,750.00	4,250.00
001-01-5122	Computer Supplies	36,000.00	36,000.00
001-01-5123	Custodial Supplies	11,500.00	11,000.00
001-01-5130	Banking & Fees	8,500.00	13,000.00
001-01-5160	Safety Supplies	4,000.00	2,000.00
001-01-5170	Public Relations	8,000.00	8,750.00
001-01-5171	Marketing	5,000.00	7,300.00
001-01-5190	Miscellaneous Supplies	7,500.00	8,500.00
001-01-5310	Legal Services	20,000.00	20,000.00
001-01-5312	Professional Services	110,000.00	75,000.00
001-01-5320	Dues & Subscriptions	9,000.00	2,500.00
001-01-5321	Emp Mileage Reimb	500.00	500.00

001-01-5322	Employee Training & Education	10,000.00	7,500.00
001-01-5323	Board Development	4,000.00	17.00
001-01-5331	Equipment Rental	7,500.00	13,000.00
001-01-5340	Printing	25,000.00	29,000.00
001-01-5341	Postage	14,500.00	9,500.00
001-01-5350	Advertising	23,000.00	16,800.00
001-01-5401	Electric	6,000.00	7,100.00
001-01-5402	Water/Sewer	5,000.00	6,200.00
001-01-5403	Natural Gas	4,000.00	5,500.00
001-01-5404	Communications	40,500.00	25,000.00
001-01-5405	Trash Removal	6,500.00	8,000.00
001-01-5490	Other Utilities	1,500.00	0.00
001-01-5510	Facilities	5,500.00	3,000.00
001-01-5520	Vehicle Expense	5,500.00	5,500.00
001-01-5530	Equipment Repairs	15,000.00	44,000.00
001-01-5590	Miscellaneous Repairs	750.00	0.00
001-01-5703-058	Capital Purchases Grounds	0.00	60.00
001-01-5950	Interest Expense	3,684.00	0.00
001-01-5950-800	Interest Expense	0.00	184.00
001-01-5950-801	Interest Expense	0.00	850.00
001-01-5950-802	Interest Expense	0.00	820.00
001-01-5950-803	Interest Expense	0.00	1,342.00
001-01-8160	Principal Payments on Capital Lease	34,567.00	0.00
001-01-8160-800	Principal Payments on Capital Lease	0.00	3,639.00
001-01-8160-801	Principal Payments on Capital Lease	0.00	3,530.00
001-01-8160-802	Principal Payments on Capital Lease	0.00	4,951.00
001-01-8160-803	Principal Payments on Capital Lease	0.00	17,382.00
001-18-5001	Salaries Full Time	132,000.00	197,500.00
001-18-5002	Salaries Part Time	50,000.00	17,000.00
001-18-5003	Salaries Seasonal	150,000.00	90,500.00
001-18-5030	Employee Insurances	49,000.00	33,000.00
002-22-4020	Interest Income	10,000.00	30,500.00
002-22-4200	Grant Receipts	25,000.00	377,970.00
002-22-5702	Capital Purchases Facilities	660,100.00	850,000.00
002-22-5710	Capital Purchases Equipment	0.00	0.00
002-22-5950	Interest Expense	3,307.00	900.00