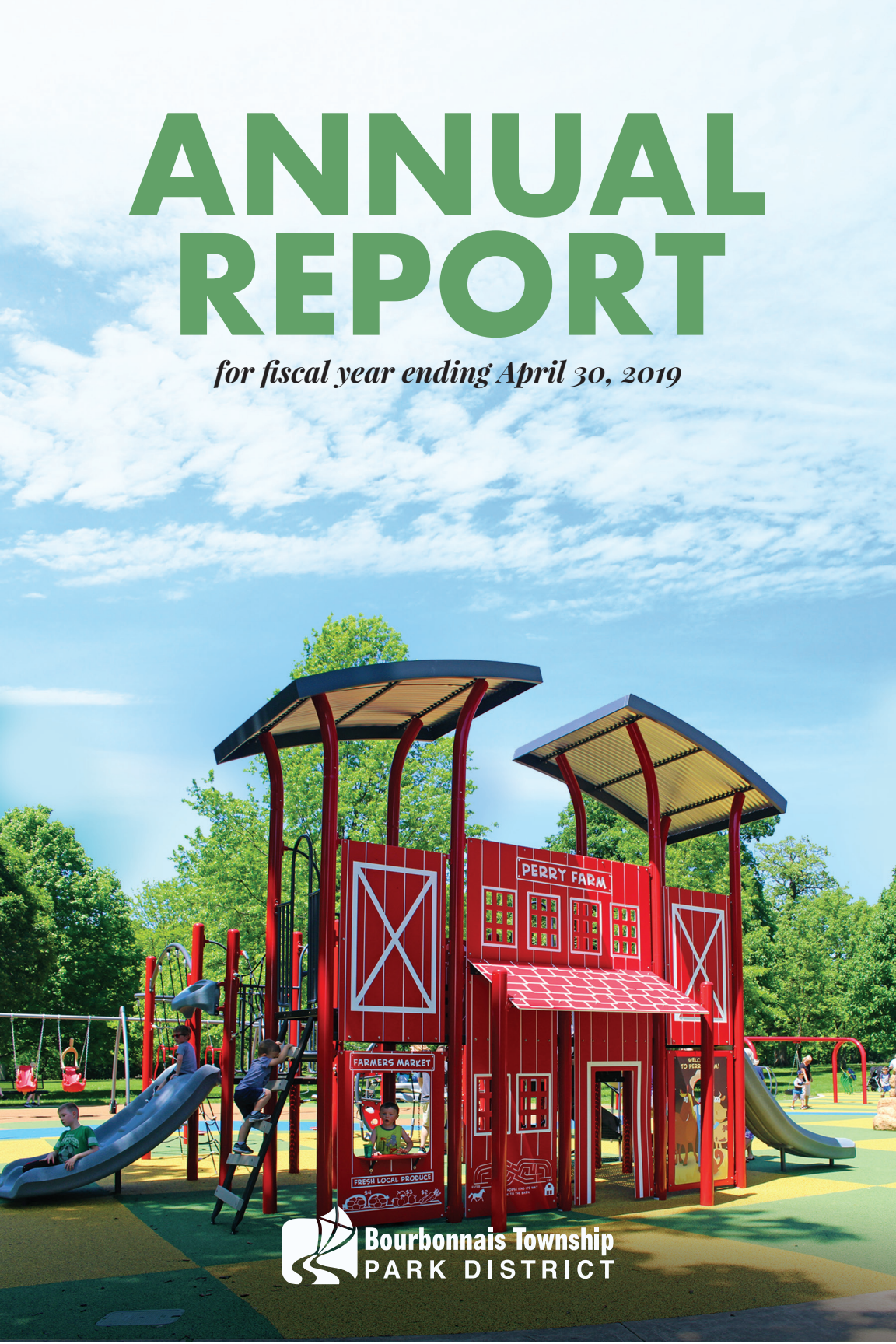
ANNUAL REPORT

for fiscal year ending April 30, 2019



Bourbonnais Township
PARK DISTRICT

EXECUTIVE DIRECTOR'S NOTE

This past year has been a transforming year for the Bourbonnais Township Park District. Please take a few minutes and review our "by the numbers" infographic that gives an overview of our 2018 accomplishments.

One of the most exciting renovations was the upgrade of the Perry Farm playground to the new 'Barnyard Playground'. We incorporated the aesthetic beauty of the farm as our theme. The response of the community has been overwhelmingly positive. Our goal was to create a destination playground and we feel we accomplished that as many drive from surrounding communities to play here.

The district is continuing the four-year plan of renovating and improving many of our current facilities. These improvements will allow us to continue serving our community at the highest level while enriching the quality of life for our residents.

As your Executive Director, I am committed to continue to improve and grow your park district for years to come. If you have a suggestion or idea, please contact me at hollice@btpd.org.

Hollice Clark
Executive Director

NEW PERRY FARM PARK PLAYGROUND

BY THE NUMBERS

EXPLORATION STATION

4,327 *Free Admissions*
6,121 *Member Visits*

WILLOWHAVEN

6,298 *Dog Park Visitors*
2,411 *Nature Center Visitors*
4,123 *Rental Guests*
847 *Nature Program Participants*

SPORTS PROGRAMS

135 *Little Athletes*
23 *Weekly Pickle Ball Participants*
18 *Slow Pitch Teams*

MARKETING

1,158 *New Facebook Followers*
1,118 *New Facebook Likes*
19,565 *Facebook Video Views*
16,894 *Newsletter Clicks*
2,096 *Likes on*

MILES TRAVELED ON TRIPS

2,200 *Active Adults (55+)*
6,121 *General Population*

SCHOOL AGE PARTICIPATION

7,779 *Before School Care Visits*
8,375 *After School Care Visits*
2,878 *Summer Camp Visits*

PRESCHOOL PARTICIPATION

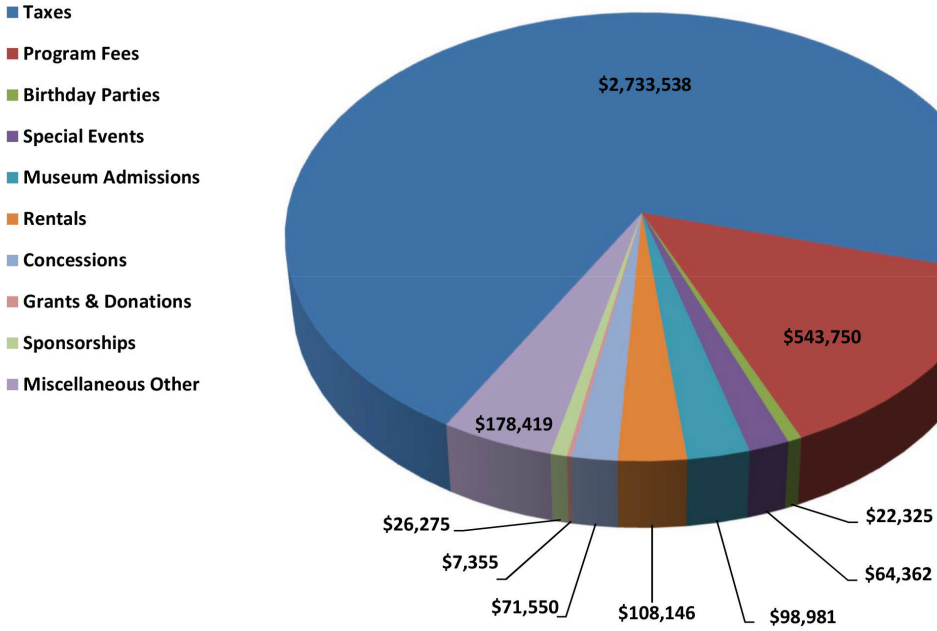
487 *Preschool Attendance*
1,883 *Play & Learn Class Visits*
586 *Preschool Summer Camp Visits*

EMPLOYMENT

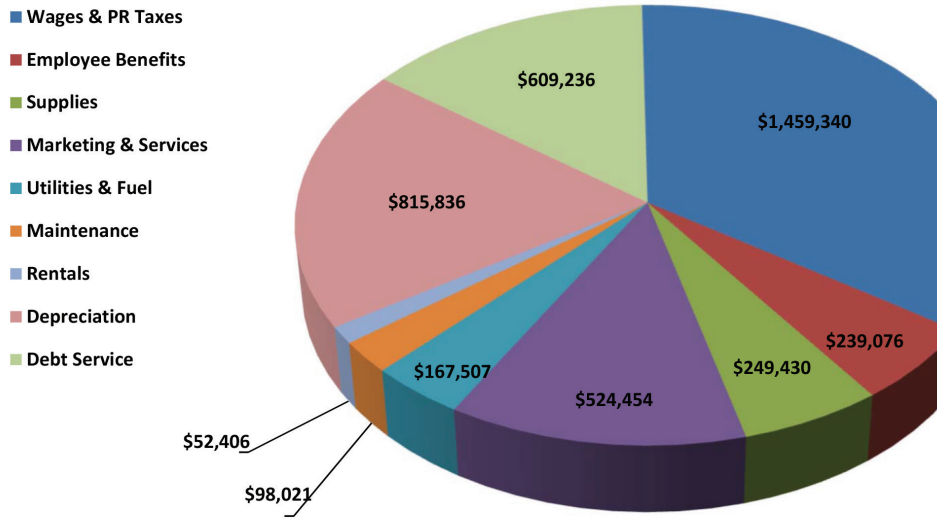
20 *Full Time Employees*
34 *Part Time Employees*
47 *Seasonal Employees*
19,016.03 *Seasonal Hours Worked*

REVENUES AND EXPENDITURES

2018/2019 Revenues (Sources)



2018/2019 Expenses (Uses)



BOARD OF COMMISSIONERS

Wayne Delabre
President
First Elected 2001
Term Expires 2025

Clark Gregoire
Vice President
First Elected 2015
Term Expires 2021

Kim Bennett
First Elected 2013
Term Expires 2021

Brian Hebert
First Elected 1997
Term Expires 2023

Anthony Settle
First Elected 2015
Term Expires 2023

Dan Borschnack
Treasurer

Enriching the quality of life through recreation, education and preservation.

Bourbonnais Township
PARK DISTRICT

459 Kennedy Dr
Bourbonnais, IL 60914