ANNUAL REPORT

for fiscal year ending Apr. 30, 2018



EXECUTIVE DIRECTOR'S NOTE

This has been an exciting year at the Bourbonnais Township Park District. The enclosed "by the numbers" infographic will give you a nice overview from each department of their accomplishments during the past year.

The park district renovated and enhanced Willowhaven Park & Nature Center with the help of the Open Space Land Acquisition Grant (OSLAD) We celebrated this huge accomplishment with a grand opening and ribbon cutting on April 21st, 2018. We were able to showcase our new 3.5 acre dog park, nine hole professional disc golf course, .5 paved walking trail, pavilion, amphitheater, nature-based playground and outdoor fitness equipment. The event was very well attended by the community.

We are pleased The Board of Commissioners have committed to renovating and improving our current facilities in the coming year. The district has committed to a four-year plan of updating the Exploration Station, Recreation Station, and the Perry Farm Playground. These updates will allow the park district to continue to grow alongside our community.

We intend to continue to enrich the quality of life for our residents with all of our programs and special events. It has been an honor and a privilege to be the Executive Director of your park district and I am looking forward to serving the community for many years to come.

Hollice Clark
Executive Director

WILLOWHAVEN PARK GRAND OPENING

On April 21st, 2018, BTPD unveiled the renovated and enhanced Willowhaven Park & Nature Center. The updates include a dog park, amphitheater, disc golf, paved trails, a nature-based playground, and outdoor fitness equipment.



BY THE NUMBERS

EXPLORATION STATION

151 total school field trips5646 total school group visitors





SENIORS

1440 bingo game players5760 card game players1442 fitness participants

WILLOWHAVEN

441 nature center visitors
1291 school group visitors
1827 rental attendees
13 rescued animals fostered





RECREATION STATION

571 Before and After school attendees
4541 preschool attendees
342 youth basketball participants
160 summer campers

DIAMOND POINT

1005 games played600 travel teams





PARKS & GROUNDS

28 new hardwood trees

76 species of new prairie seeds

1.5 acres of property mitigated & enhanced

70 acres of grass seeds sown

EVENTS

161 Turkey Trotters

1201 Haunted Trail Visitors

960 Dog & Human attendees of Dog Day Afternoon

151 Scarecrows on the fence

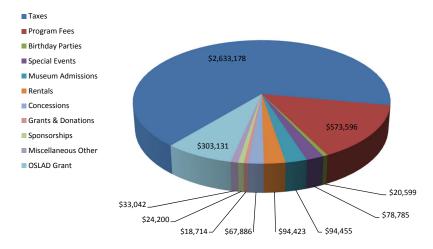
350 Chocolate Tour patrons

1440 Sleepy Hollow reenactment tickets sold

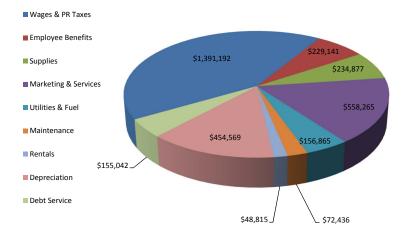


REVENUE AND EXPENDITURES

2017/2018 Revenues (Sources)



2017/2018 Expenses (Uses)



BOARD OF COMMISSIONERS



Wayne Delabre
President
First Elected 2001
Term Expires 2019



Clark Gregoire
Vice President
First Elected 2015
Term Expires 2021



Kim Bennett First Elected 2013 Term Expires 2021



Brian Hebert First Elected 1998 Term Expires 2022



Anthony Settle

First Elected 2015

Term Expires 2022



Dan Borschnack
Treasurer

Enriching the quality of life through recreation, education and preservation.

